| | 2013 R'000 | 2012 R'000 |
|---|---|---|
| **1. Revenue** | | |
| Sale of goods | **119 925 966** | 104 768 528 |
| Rendering of services | **12 485 927** | 12 155 384 |
| Commissions and fees earned | **1 005 102** | 964 799 |
| Gross billings relating to clearing and forwarding transactions | **22 887 951** | 18 558 825 |
| Insurance | **248 253** | 330 945 |
| | **156 553 199** | 136 778 481 |
| Inter-group eliminations | **(3 148 667)** | (3 244 848) |
| Revenue | **153 404 532** | 133 533 633 |
| **2. Operating profit** | | |
| Determined after charging (crediting) | | |
| Auditors' remuneration | **77 530** | 70 009 |
| Audit fees | **62 604** | 56 752 |
| Audit-related expenses | **1 114** | 804 |
| Consulting fees | **4 468** | 1 585 |
| Taxation services | **4 405** | 4 605 |
| Other services | **4 939** | 6 263 |
| Depreciation of property, plant and equipment | **1 724 699** | 1 710 363 |
| Buildings | **75 823** | 45 037 |
| Leasehold premises | **74 047** | 67 261 |
| Plant and equipment | **542 809** | 530 592 |
| Office equipment, furniture and fittings | **289 672** | 289 495 |
| Vehicles, vessels and craft | **443 316** | 384 366 |
| Rental assets | **130 662** | 123 411 |
| Capitalised leased assets | **4 166** | 3 354 |
| Full maintenance lease assets | **164 204** | 266 847 |
| Depreciation of vehicle rental fleet | **192 300** | 166 281 |
| Amortisation of intangible assets | **180 265** | 125 220 |
| Patents, trademarks, tradenames and other intangibles | **43 862** | 35 252 |
| Computer software | **136 403** | 89 968 |
| Impairment of assets | **392 555** | 256 971 |
| Property, plant and equipment | **3 536** | 13 223 |
| Intangible assets | **98 637** | 8 263 |
| Goodwill | **29 328** | 8 141 |
| Banking and other advances | **18 022** | 6 089 |
| Trade receivables | **243 032** | 221 255 |
| Impairment and (reversal) of impairment of associates (refer note 17) | **(5 000)** | 96 700 |
| Directors' emoluments | | |
| Executive directors | **78 010** | 95 175 |
| Basic remuneration | **36 811** | 46 058 |
| Retirement and medical benefits | **2 656** | 3 033 |
| Other benefits and costs | **2 456** | 3 053 |
| Cash incentives | **36 087** | 43 031 |
| Non-executive directors | **6 809** | 8 663 |
| Fees | **5 155** | 4 032 |
| Emoluments for other services | **1 654** | 4 631 |
| Employer contributions to | **1 003 898** | 897 739 |
| Defined contribution pension funds | **109 032** | 103 557 |
| Provident funds | **451 117** | 411 689 |
| Retirement funds | **58 829** | 59 736 |
| Social securities | **122 715** | 74 052 |
| Medical aid funds | **262 205** | 248 705 |